

# Board of Commissioners *CEO Report*

September 27, 2023



# Across the System

1

**Forbes Magazine** ranked Broward Health among America's Best-in-State Employers for 2023

2

Broward Health's **Supply Chain** was recognized with three national distinctions from ECRI and Vizient for excellence in spend management, savings and supplier diversity.

3

**Epic town halls** kicked off systemwide to introduce the new electronic health record to employees and medical staff.



# Finance & Growth



Outperforming prior fiscal year-to-date by approximately \$11M. ----- **\$11M**



Outpatient visits increased by 112 over prior year. ----- **112**



Performed 93 robotic surgery cases, up 33% over budget. ----- **33%**



Exceeded prior year admissions by 6% with 574 admissions. ----- **6%**





**BROWARD  
HEALTH**

1938 **85** YEARS

# System Snapshot

70%



*Increase in web traffic* to **BrowardHealth.org**, despite reducing spend by 27%.

187



*New medical staff members onboarded* with privileges to practice at Broward Health calendar year-to-date.

8



*Grant proposals* submitted to state's **Department of Emergency Management** funding to wind mitigate BHMC and protect from storm damage.

77



*Patients* received **whole blood transfusions** this calendar year.

# People & Service

**Broward Health Medical Center** earned designation as a Blue Cross Blue Shield Blue Distinction Center+ for maternity care.

1

**Matthew K. Garner, FACHE**, BHN CEO, was a special executive guest at American College of Healthcare Executives' networking event.

2

**Jerry Capote, MD**, chief medical officer of BHN, was honored among Becker's Hospital Review's 130 Hospital and Health System CMOs to Know.

3

**Melissa Leamon, RN**, chief nursing officer of BHCS, was named one of Becker's Hospital Review's 153 Hospital and Health System CNOs to Know.

4

**Antoinette Buckham-Charles**, BHN's Memory Disorder & Alzheimer's Coordinator, presented at the Alzheimer's Disease Advisory Committee.

5